

**Dorset Waste Partnership - Joint Committee June 2016**

**The "1% reserve" - balance and breakdown by partner**

**Appendix 3**

|                          |            |
|--------------------------|------------|
|                          | £          |
| 2015/16 Original Budget: | 32,455,664 |
| 1% of budget:            | 324,557    |

Balance of reserve:

|                                     |                       |                    |
|-------------------------------------|-----------------------|--------------------|
|                                     | £                     |                    |
| Christchurch Borough Council        | 12,690                | 3.91%              |
| Dorset County Council               | 210,248               | 64.78%             |
| East Dorset District Council        | 19,279                | 5.94%              |
| North Dorset District Council       | 17,104                | 5.27%              |
| Purbeck District Council            | 13,015                | 4.01%              |
| Weymouth & Portland Borough Council | 23,725                | 7.31%              |
| West Dorset District Council        | 28,496                | 8.78%              |
|                                     | <b><u>324,557</u></b> | <b><u>100%</u></b> |